

RECORD OF PROCEEDINGS
FOR THE GOVERNING BODY OF THE
TOWN OF WHEATLAND

A special meeting and a public hearing of the Council for the Town of Wheatland, Platte County, and State of Wyoming was held at Town Hall on June 15, 2020 pursuant to the law.

Mayor Graves called the Budget Hearing to order at 7:00 p.m. With no public comment received the budget hearing was adjourned and Mayor Graves called the Special Meeting to order at 7:10 p.m. The following were present at roll call: Mayor Graves, Councilmen Schindler, Ashenhurst, Britz and Madsen. Clerk/Treasurer Candy Wright was also present.

Councilman Madsen motioned, seconded by Councilman Britz, to accept the agenda as presented. Motion passed 4-0.

UNFINISHED BUSINESS: Mayor Graves presented, for second reading, Ordinance 826 – An ordinance increasing the rates for construction and debris at the Solid Waste Transfer Station. Councilman Madsen motioned, seconded by Councilman Ashenhurst, to approve Ordinance 826 on second reading. Motion passed 4-0.

NEW BUSINESS: Mayor Graves presented the 2020/2021 budget to the Council. Discussion was held on the changes discussed during the Budget Hearing. Councilman Ashenhurst motioned, seconded by Councilman Madsen, to accept and adopt the 2020/2021 Budget, Resolution 3-2020, with noted changes. Motion passed 4-0. The budget resolution follows in its entirety:

RESOLUTION 3-2020

A RESOLUTION PROVIDING FOR THE APPROPRIATION OF FUNDS TO DEFRAY ALL THE NECESSARY EXPENSES AND LIABILITIES OF THE TOWN OF WHEATLAND, WYOMING SPECIFYING THE OBJECTS, PURPOSES AND AMOUNTS OF SUCH APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021.

BUDGET

July 1, 2020 – June 30, 2021

Section 1: It is estimated that the total amount of revenues that will be collected by the Town of Wheatland, Wyoming during the fiscal year commencing July 1, 2020 and ending June 30, 2021 are as follows:

REVENUES

GENERAL FUND

Property Taxes	\$	350,000.00
Licenses		134,800.00
State Shared Revenues		2,250,660.16
Charges for Services		25,000.00
Miscellaneous Revenue		67,240.00
Fund Transfer/Cash Reserves		0.00
State & Federal Grants		<u>17,500.00</u>
Sub-Total	\$	2,845,200.16

ELECTRIC FUND	\$	4,277,101.00
SANITATION FUND		875,000.00
WATER FUND		645,000.00
SEWER FUND		<u>350,000.00</u>
Sub-Total	\$	6,147,101.00

SEVERANCE TAX FUND		
State Revenue/Interest	\$	67,277.00
Cash Reserves		48,843.76
State & Federal Grants		<u>1,148,269.00</u>
Sub-Total	\$	1,264,389.76

SPECIAL PURPOSE EXCISE TAX		
	\$	<u>856,985.00</u>
Sub-Total	\$	856,985.00

CAPITAL FACILITIES FUND		<u>20,000.00</u>
Sub-Total	\$	20,000.00

TOTAL REVENUES \$ 11,133,675.92

Section 2: That there is hereby appropriated out of any funds in the Town of Wheatland not otherwise appropriated the following sums of money for the respective purposes of defraying all necessary expenses and liabilities of the Town of Wheatland for the fiscal year commencing July 1, 2020 and ending June 30, 2021.

EXPENDITURES

GENERAL FUND		
Administration	\$	1,849,303.51
Airport		2,000.00
Building Inspector/Planner		139,519.60
Emergency Management		3,400.00
Fire Department		69,620.00
Motor Pool		219,554.95
Cemetery Department		103,474.99
Parks Department		259,068.81
Parks & Recreation		78,006.00
Police Department		666,968.25
Street Department		472,423.88
Social Services		43,500.00
Optional 1% - Capital Projects		<u>221,782.00</u>
Sub-Total	\$	4,128,621.99

ELECTRIC FUND	\$	3,583,413.58
SANITATION FUND		733,127.40
WATER FUND		233,753.95
SEWER FUND		<u>313,384.24</u>
Sub-Total	\$	4,863,679.17

SEVERANCE TAX FUND		
Runway Reconstruction Project	\$	1,050,000.00

#6 Well & # 4 Black Mtn Well		100,000.00
Airport: AWOS		5,889.76
Airport: CARES Act O&M		30,000.00
Airport: Grand Re-Opening		3,500.00
Pathway		<u>75,000.00</u>
	Sub-Total	\$ 1,264,389.76
SPECIAL PURPOSE EXCISE TAX	\$	<u>856,985.00</u>
	\$	856,985.00
CAPITAL FACILITIES FUND	\$	<u>20,000.00</u>
	Sub-Total	\$ 20,000.00
	<u>TOTAL EXPENDITURES</u>	<u>\$ 11,133,675.92</u>

Adopted this 15th day of June, 2020. S/N: Mayor Brandon Graves Attest: S/N: Clerk Candy Wright

Mayor Graves clarified, for the record, the amount paid to State Farm Insurance, on the Matthew Kukowski claim, was \$8,539.74 which included the deductible.

With nothing further to come before the Council, the meeting was adjourned at 8:00 p.m. The next regular meeting for the Town Council will be July 13, 2020 at 7:00 p.m.

Brandon Graves, Mayor

Attest:

Candy Wright, Town Clerk